



Assistant Manager FP A Supply Chain Finance Finance

外資系洋菓子店での募集です。 管理会計のご経験のある方は歓迎です。

募集職種

人材紹介会社

株式会社ジェイ エイ シー リクルートメント

採用企業名

外資系洋菓子店

求人ID

1521128

業種

食品・飲料

会社の種類

外資系企業

雇用形態

正社員

勤務地

東京都 23区

給与

500万円 ~ 800万円

勤務時間

09:45 ~ 18:15

休日・休暇

【有給休暇】有給休暇は入社後7ヶ月目から付与されます 入社7ヶ月目には最低10日以上 【休日】完全週休二日制 土 日 祝 日

更新日

2025年02月06日 17:13

応募必要条件

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ネイティブ

最終学歴

大学卒：学士号

現在のビザ

日本での就労許可が必要です

募集要項

【求人No NJB2279692】

Financial Analysis

Providing various finance analysis and strategic input to senior management as well as other functions' managers.

Financial analysis includes:

Analyze sales gross margin and SG A by each sales channel and product category as well as various financial KPIs

Analyze inventory status and excess obsolescence

Monitor topline and major cost items and product profitability and analyze variance of actual vs. plan to detect risks opportunities to be tackled in short middle term

Budgeting Forecasting

Supporting to coordinate annual business planning process and create projected financial statements.

Lead budgeting P/L and its elements including sales COGS and SG A for our company by collecting relevant data and closely communicating with the related teams.

Support budgeting subsidiaries' P/L by reviewing and analyzing the deliverables and by closely communicating with the counterparts of the entities.

Support budgeting B/S items such as inventory

Track progress of annual budget and update financial forecast in year to go monthly

Business Updates

Supporting preparation for Monthly Business Review meeting

Support preparing the meeting materials which includes analysis on sales P/Ls and expenses as well as year to go forecast

Standard cost setting

Supporting to maintain profitability of our products through checking and communicating with related functions about the deviations and taking corrective measures

Support cross functional team to launch new product analyzing profitability of new products

Daily set up and annual review/ update operation in ERP system

Ad hoc analysis and support

スキル・資格

Requirements:

- Working experience in Supply chain Finance at least 5 years
- Strong data analysis and presentation skill (MS Excel PPT etc)
- Strong leadership and good people management or experience

- Creative and innovative thinker
- Able to think logically
- Ability to build strong cross functional relationships across all divisions of the Company
- Cooperatively aggressive with a high level of energy
- Open to changes and can learn quickly
- Communicates effectively both inside and outside the organization
- Desire to work in a fast paced and results oriented operating environment
- University degree required

会社説明

ご紹介時にご案内いたします