



【950～1200万円】 Manager Financial Planning Analysis

外資エンタメ企業での募集です。HRBPのご経験のある方は歓迎です。

募集職種

人材紹介会社

株式会社ジェイ エイ シー リクルートメント

採用企業名

外資エンタメ企業

求人ID

1520828

業種

テレビ・ラジオ・映像・音響

会社の種類

外資系企業

雇用形態

正社員

勤務地

東京都 23区

給与

900万円～1200万円

勤務時間

09:30～18:00

休日・休暇

【有給休暇】初年度 20日 1か月目から（1月入社の場合20日）。入社日より付与日数は按分となります。【休日】完全週休二日...

更新日

2025年02月06日 17:09

応募必要条件

キャリアレベル

中途経験者レベル

英語レベル

流暢

日本語レベル

ネイティブ

最終学歴

高等学校卒

現在のビザ

日本での就労許可が必要です

募集要項

【求人No NJB2279620】

SUMMARY OF POSITION:

Job Responsibilities: % of Time

Provides business leaders with data and insights to drive decision making and enhance understanding of the drivers of

profitability and revenue growth.
25%

Own all forecast budget and long range plan projections for various business units within the Global Franchises Products Experiences portfolio. Collaborate with business leads to develop review and validate revenue and expense estimates.
25%

Identify and assess business risks and opportunities helping to craft risk mitigation strategies and driving actualization of new opportunities.
15%

Manage preparation of the quarterly business review and other executive presentations summarizing and interpreting market trends financial data KPIs and other insights necessary to drive effective management of the P L.
10%

Support development and implementation of new reporting and technology solutions to drive efficiency and increased understanding of key performance indicators.
10%

Support the monthly and quarterly close process ensuring accurate accruals and providing regular pacing updates to senior management and corporate.
5%

Works closely with other functional areas to (e.g. Planning COE Global Business Services Legal) to streamline processes and troubleshoot issues impacting financial reporting and planning.
5%

Participates in divisional and company wide professional development efforts and supports development of more junior staff across the organization.
5%

スキル・資格

Qualifications Experience

5 10 years in FP A corporate development strategic planning or management consulting
Previous experience with media entertainment retail or consumer products industries preferred
Excellent written and verbal communication skills in English and Japanese.
Education Professional Training Technical Training or Certification
Bachelor's degree in accounting finance economics or similar field required
MBA/CPA preferred
Knowledge/Skills

Advanced Excel Tableau PowerPoint required
Superior communication and presentation skills; must be able to communicate effectively and tactfully with persons at all levels
Understanding of GAAP and familiarity with ASC 606
High level of intellectual curiosity that sparks communication collaboration and innovation; must have a willingness to look beyond surface requirements.
Ability to adapt and be agile amongst a changing environment and to translate complex problems into solutions
Willingness to collaborate with management and peers to advance team and company goals
High degree of emotional intelligence and ability to flourish under pressure
Detail oriented but also able to summarize complex ideas succinctly and develop compelling narratives
Able to work independently and meet deadlines in a fast paced environment
Willing to expand knowledge relating to industry drivers and trends
Other Requirements

会社説明

ご紹介時にご案内いたします