



## Supply Chain Finance

### 募集職種

#### 採用企業名

株式会社ビエールマルコリーニジャパン

#### 支社・支店

株式会社PIERRE MARCOLINI JAPAN

#### 求人ID

1516711

#### 部署名

Finance

#### 業種

レストラン・フードサービス

#### 雇用形態

正社員

#### 勤務地

東京都 23区, 港区

#### 最寄駅

南北線、 六本木一丁目駅

#### 給与

経験考慮の上、応相談

#### 更新日

2025年03月07日 13:01

### 応募必要条件

#### 職務経験

6年以上

#### キャリアレベル

中途経験者レベル

#### 英語レベル

ビジネス会話レベル

#### 日本語レベル

ネイティブ

#### 最終学歴

大学卒：学士号

#### 現在のビザ

日本での就労許可が必要です

### 募集要項

#### Job Description

**Title:** Assistant Manager, FP&A Supply Chain Finance, Finance

**Department:** Finance

**Location:** Tokyo, Japan

**Reports to: Finance Manager****Position Summary:****Financial Analysis**

## Financial Analysis

Providing various finance analysis and strategic input to senior management as well as other functions' managers.

Financial analysis includes:

- Analyze sales, gross margin and SG&A by each sales channel and product category, as well as various financial KPIs.
- Analyze inventory status and excess & obsolescence.
- Monitor topline and major cost items and product profitability and analyze variance of actual vs. plan to detect risks & opportunities to be tackled in short & middle term.

**Budgeting & Forecasting**

Supporting to coordinate annual business planning process and create projected financial statements.

- Lead budgeting P/L and its elements including sales, COGS and SG&A for Pierre Marcolini Japan, by collecting relevant data and closely communicating with the related teams.
- Support budgeting subsidiaries' P/L by reviewing and analyzing the deliverables, and by closely communicating with the counterparts of the entities.
- Support budgeting B/S items such as inventory.
- Track progress of annual budget and update financial forecast in year-to-go monthly.

**Business Updates**

Supporting preparation for Monthly Business Review meeting

- Support preparing the meeting materials, which includes analysis on sales, P/Ls, and expenses as well as year-to-go forecast.

**Standard cost setting**

Supporting to maintain profitability of our products through checking and communicating with related functions about the deviations and taking corrective measures.

- Support cross-functional team to launch new product, analyzing profitability of new products.
- Daily set-up and annual review/ update operation in ERP system

**Ad hoc analysis and support**


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**スキル・資格**
**Requirements:**

- Working experience in Supply chain Finance at least 5 years
  - Strong data analysis and presentation skill (MS Excel, PPT, etc.)
  - Strong leadership and good people management or experience
  - Business-level English\*, and native-level Japanese
  - writing/reading skills are required frequently (email & reporting) and listening/speaking occasionally.
  - Creative and innovative thinker
  - Able to think logically.
  - Ability to build strong cross-functional relationships across all divisions of the Company.
  - Cooperatively aggressive with a high level of energy
  - Open to changes and can learn quickly.
  - Communicates effectively both inside and outside the organization.
  - Desire to work in a fast-paced and results-oriented operating environment.
  - University degree required.
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**会社説明**