



Supply Chain Finance

募集職種

採用企業名

株式会社ビエールマルコリーニジャパン

支社・支店

株式会社PIERRE MARCOLINI JAPAN

求人ID

1516711

部署名

Finance

業種

レストラン・フードサービス

雇用形態

正社員

勤務地

東京都 23区, 港区

最寄駅

南北線、 六本木一丁目駅

給与

経験考慮の上、応相談

更新日

2025年01月31日 00:00

応募必要条件

職務経験

6年以上

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ネイティブ

最終学歴

大学卒：学士号

現在のビザ

日本での就労許可が必要です

募集要項

Job Description

Title: Assistant Manager, FP&A Supply Chain Finance, Finance

Department: Finance

Location: Tokyo, Japan

Reports to: Finance Manager**Position Summary:****Financial Analysis**

Financial Analysis

Providing various finance analysis and strategic input to senior management as well as other functions' managers.

Financial analysis includes:

- Analyze sales, gross margin and SG&A by each sales channel and product category, as well as various financial KPIs.
- Analyze inventory status and excess & obsolescence.
- Monitor topline and major cost items and product profitability and analyze variance of actual vs. plan to detect risks & opportunities to be tackled in short & middle term.

Budgeting & Forecasting

Supporting to coordinate annual business planning process and create projected financial statements.

- Lead budgeting P/L and its elements including sales, COGS and SG&A for Pierre Marcolini Japan, by collecting relevant data and closely communicating with the related teams.
- Support budgeting subsidiaries' P/L by reviewing and analyzing the deliverables, and by closely communicating with the counterparts of the entities.
- Support budgeting B/S items such as inventory.
- Track progress of annual budget and update financial forecast in year-to-go monthly.

Business Updates

Supporting preparation for Monthly Business Review meeting

- Support preparing the meeting materials, which includes analysis on sales, P/Ls, and expenses as well as year-to-go forecast.

Standard cost setting

Supporting to maintain profitability of our products through checking and communicating with related functions about the deviations and taking corrective measures.

- Support cross-functional team to launch new product, analyzing profitability of new products.
- Daily set-up and annual review/ update operation in ERP system

Ad hoc analysis and support

スキル・資格
Requirements:

- Working experience in Supply chain Finance at least 5 years
 - Strong data analysis and presentation skill (MS Excel, PPT, etc.)
 - Strong leadership and good people management or experience
 - Business-level English*, and native-level Japanese
 - writing/reading skills are required frequently (email & reporting) and listening/speaking occasionally.
 - Creative and innovative thinker
 - Able to think logically.
 - Ability to build strong cross-functional relationships across all divisions of the Company.
 - Cooperatively aggressive with a high level of energy
 - Open to changes and can learn quickly.
 - Communicates effectively both inside and outside the organization.
 - Desire to work in a fast-paced and results-oriented operating environment.
 - University degree required.
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会社説明