



FP&A (Fashion Company)

募集職種

人材紹介会社

アヘッド・ジャパン

求人ID

1516657

業種

アパレル・ファッション

会社の種類

大手企業 (300名を超える従業員数) - 外資系企業

外国人の割合

外国人 少数

雇用形態

正社員

勤務地

東京都 23区

給与

500万円 ~ 600万円

更新日

2025年01月22日 14:03

応募必要条件

職務経験

3年以上

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ネイティブ

最終学歴

大学卒：学士号

現在のビザ

日本での就労許可が必要です

募集要項

The FP&A / Controlling Team manages planning of full P&L, COGS, inventory and cash flows across the 3 brands and the factory as well as supports merchandising strategy. The position is supposed to be proficient in Excel and internal systems to handle various data sets, analysis, reporting on a hands-on basis, thereby supporting Finance Manager.

- ・ Monitor and analyze current and past trends in key performance indicators including all areas of revenue, cost of sales, expenses and capital expenditures, highlighting causes of variances and signs of risks
- ・ Monitor and control P&L, Cash Flow, Working capital (especially Stock & Merchandise Purchase) and Capex, co-working with controllers.
- ・ Support the continued development of Mid-term Planning, Budgeting and Financial Forecasting
- ・ Work with Accounting Team to support monthly closing
- ・ Upload the data of monthly results, quarterly forecast, annual budget, etc. into Hyperion and by Excel

スキル・資格

Qualification :

- At least 3 years experience in Finance or related functions
- Experience or interests in manufacturing controlling, inventory management and COGS management
- Working experience in Foreign company with international accounting standards & modern systems
- Financial Certificates (CPA, Financial analyst) a plus

Skills :

- Good command in English (Written & Spoken) & native-level Japanese
- Well data management skill with the logical thinking
- Strong IT skills/literacy (incl ERP + Microsoft office (Excel, Word, Powerpoint). SAP/ Hyperion a plus
- Diligent, committed and organized, ability to meet reporting and other deadlines is essential
- Excellent analytical skills, quick learning abilities and strong oral and written communication skills
- Hands-on attitude and willingness to get into the details, ability to work quickly on multi-tasks, and result oriented

会社説明