



## FP&A Assistant Manager

### 募集職種

#### 採用企業名

株式会社ビエールマルコリーニジャパン

#### 支社・支店

株式会社PIERRE MARCOLINI JAPAN

#### 求人ID

1515886

#### 部署名

Finance

#### 業種

レストラン・フードサービス

#### 雇用形態

正社員

#### 勤務地

東京都 23区, 港区

#### 最寄駅

南北線、六本木一丁目駅

#### 給与

経験考慮の上、応相談

#### 更新日

2025年01月24日 19:51

### 応募必要条件

#### 職務経験

6年以上

#### キャリアレベル

中途経験者レベル

#### 英語レベル

ビジネス会話レベル

#### 日本語レベル

ネイティブ

#### 最終学歴

大学卒：学士号

#### 現在のビザ

日本での就労許可が必要です

### 募集要項

#### Job Description

**Title:** Assistant Manager, FP&A, Finance

**Department:** Finance

**Location:** Tokyo, Japan

**Reports to: Finance Manager****Position Summary:****Financial Analysis**

Providing various finance analysis and strategic input to senior management as well as other functions' managers. Financial analysis includes:

- Analyze sales, gross margin and SG&A by each sales channel and product category, as well as various financial KPIs.
- Analyze inventory status and excess & obsolescence.
- Monitor topline and major cost items and product profitability and analyze variance of actual vs. plan to detect risks & opportunities to be tackled in short & middle term.

**Budgeting & Forecasting**

Supporting to coordinate annual business planning process and create projected financial statements.

- Lead budgeting P/L and its elements including sales, COGS and SG&A for Pierre Marcolini Japan, by collecting relevant data and closely communicating with the related teams.
- Support budgeting subsidiaries' P/L by reviewing and analyzing the deliverables, and by closely communicating with the counterparts of the entities.
- Support budgeting B/S items such as inventory.
- Track progress of annual budget and update financial forecast in year-to-go monthly.

**Business Updates**

Supporting preparation for Monthly Business Review meeting

- Support preparing the meeting materials, which includes analysis on sales, P/Ls, and expenses as well as year-to-go forecast.

**Standard cost setting**

Supporting to maintain profitability of our products through checking and communicating with related functions about the deviations and taking corrective measures.

- Support cross-functional team to launch new product, analyzing profitability of new products.
- Daily set-up and annual review/ update operation in ERP system

**Ad hoc analysis and support**

## スキル・資格

**Requirements:**

- Working experience in Finance at least 5 years
- Strong data analysis and presentation skill (MS Excel, PPT, etc.)
- Strong leadership and good people management or experience
- Business-level English\*, and native-level Japanese  
\* writing/reading skills are required frequently (email & reporting) and listening/speaking occasionally.
- Creative and innovative thinker
- Able to think logically.
- Ability to build strong cross-functional relationships across all divisions of the Company.
- Cooperatively aggressive with a high level of energy
- Open to changes and can learn quickly.
- Communicates effectively both inside and outside the organization.
- Desire to work in a fast-paced and results-oriented operating environment.
- University degree required.

## 会社説明