



【1200～1400万円】FP A Manager

外資系医薬品メーカーでの募集です。FP Aのご経験のある方は歓迎です。

募集職種

人材紹介会社

株式会社ジェイ エイ シー リクルートメント

採用企業名

外資系医薬品メーカー

求人ID

1514882

業種

医薬品

会社の種類

外資系企業

雇用形態

正社員

勤務地

東京都 23区

給与

1200万円～1400万円

勤務時間

09:15～17:15

休日・休暇

【有給休暇】有給休暇は入社時から付与されます 【有給休暇】試用期間中は毎月1日付で1日付与、試用期間終了翌月1日付で4～20日...

更新日

2025年02月06日 06:00

応募必要条件

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ネイティブ

最終学歴

大学卒：学士号

現在のビザ

日本での就労許可が必要です

募集要項

【求人No NJB2270898】

MAIN FOCUS AND MISSION:

About the position:

In this context we decide to create a position of FP A Manager reporting to the Head of Finance.

As a FP A manager you'll also be part of the Global Finance network (HQ) ready to build the FP A of tomorrow.

Job Purpose:

Working as part of the Finance and Purchasing team the successful candidate will play a key role between the Finance function and Operations in supporting the Company's financial objectives.

Reporting to the Head of Finance the FP A Manager will be a key supporting figure within the Company. Working as part of the Finance and Purchasing team the successful candidate will play a key role between the Finance function and Operations in supporting the site's financial objectives.

ROLE RESPONSIBILITIES:

Be the primary business partner between the finance function and Operations.

Establish and update the budget of the defined perimeter in association with internal stakeholders and take into account the objectives set by the Company.

Oversee monthly quarterly and annual closing process by analyzing gaps (Actual vs Budget Actual vs Last year) in Gross Profit SG A other income/expenses Cashflow etc.

Proactively identify and address SG A risks and opportunities by closely working with department heads HQ finance team and other relevant functions

Determine the criteria to measure financial performance.

Enhance forecast accuracy and provide risks and opportunities in a timely manner to prevent critical business issues.

Assist the Head of Finance with various other duties relating to reporting and budget.

Prepare custom financial reports and support business initiatives or special projects for ad hoc analysis special Projects.

スキル・資格**Hard skills/ Expertise:**

More than 5 years of experience in financial planning and analysis (Forecasting Reporting Business Analysis)

Strong analytical skills with high IT literacy utilizing SAP PowerPoint and Excel

Manage conflict in the tough business situations.

Ability to present complex information and analysis in a clear and concise manner.

Knowledge of IFRS

Strong and fluent Japanese and English written and verbal communication skill

Soft skills:

Ability to communicate at all organizational levels.

Ability to build relationships and demonstrate interpersonal agility to achieve win win outcomes.

Ability to prioritize multi task and adapt to flexible work demands.

Self management

Strong results orientation

General requirements:

Bachelor's degree minimum

Working experience in international company is highly preferred.

Working experience at pharmaceutical companies is plus.

会社説明

ご紹介時にご案内いたします