



Assistant Manager FP A Finance

管理会計のご経験のある方は歓迎です。

募集職種

人材紹介会社

株式会社ジェイ エイ シー リクルートメント

採用企業名

非公開

求人ID

1511824

業種

食品・飲料

雇用形態

正社員

勤務地

東京都 23区

給与

500万円～800万円

勤務時間

09:45～18:15

休日・休暇

【有給休暇】有給休暇は入社後7ヶ月目から付与されます 入社7ヶ月目には最低10日以上 【休日】完全週休二日制 土日祝日

更新日

2024年12月19日 17:22

応募必要条件

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ネイティブ

最終学歴

大学卒：学士号

現在のビザ

日本での就労許可が必要です

募集要項

【求人No NJB2270440】

■Financial Analysis

Providing various finance analysis and strategic input to senior management as well as other functions' managers.

Financial analysis includes:

- ・ Analyze sales gross margin and SG A by each sales channel and product category as well as various financial KPIs
- ・ Analyze inventory status and excess obsolescence
- ・ Monitor topline and major cost items and product profitability and analyze variance of actual vs. plan to detect risks opportunities to be tackled in short middle term.

■Budgeting Forecasting

Supporting to coordinate annual business planning process and create projected financial statements.

- Lead budgeting P/L and its elements including sales COGS and SG A for Japan by collecting relevant data and closely communicating with the related teams.
- Support budgeting subsidiaries' P/L by reviewing and analyzing the deliverables and by closely communicating with the counterparts of the entities.
- Support budgeting B/S items such as inventory.
- Track progress of annual budget and update financial forecast in year to go monthly.

■Business Updates

Supporting preparation for Monthly Business Review meeting

- Support preparing the meeting materials which includes analysis on sales P/Ls and expenses as well as year to go forecast

■Standard cost setting

Supporting to maintain profitability of our products through checking and communicating with related functions about the deviations and taking corrective measures

- Support cross functional team to launch new product analyzing profitability of new products
- Daily set up and annual review/ update operation in ERP system

■Ad hoc analysis and support

スキル・資格

- Working experience in Finance at least 5 years
- Strong data analysis and presentation skill (MS Excel PPT etc.)
- Strong leadership and good people management or experience
- Creative and innovative thinker
- Able to think logically
- Ability to build strong cross functional relationships across all divisions of the Company
- Cooperatively aggressive with a high level of energy
- Open to changes and can learn quickly
- Communicates effectively both inside and outside the organization
- Desire to work in a fast paced and results oriented operating environment
- University degree required
- Business level English* and Native level Japanese
- *writing/reading skills are required frequently (email reporting) and listening/speaking occasionally.

会社説明

ご紹介時にご案内いたします