



## FP&amp;A Manager ファイナンスモデル・コスト管理

外資系再生可能エネルギー/財務・会計/資産管理

## 募集職種

## 人材紹介会社

シェフィールドグリーン株式会社

## 採用企業名

インフラ開発・投資会社

## 求人ID

1502532

## 業種

石油・エネルギー

## 雇用形態

正社員

## 勤務地

東京都 23区

## 給与

1000万円～1200万円

## 更新日

2024年12月09日 04:00

## 応募必要条件

## 職務経験

10年以上

## キャリアレベル

中途経験者レベル

## 英語レベル

ビジネス会話レベル

## 日本語レベル

ネイティブ

## 最終学歴

大学卒：学士号

## 現在のビザ

日本での就労許可が必要です

## 募集要項

Leading and executing all aspects of the planning, budgeting and analysis functions including:

- Development and construction project cost control including tracking of actuals, commitments, budgets, forecasts, transfers, variances and associated commentary and reporting.
- Cash forecasting and funding drawdown processes.
- Partnering with department leads to understand, track, and refine commitments, spending pipeline and WIP from key vendors.
- Provision of ongoing reporting and analysis to managements.
- Management reporting for development and construction projects

Work with Singapore Finance team for consolidation and investor reporting.

Review monthly JGAAP financial statements prepared by accountants as necessary.

Support to the wider finance team as and when required.

Be assigned in ad hoc project such as instalment of a new accounting system and enhancement of internal control, reporting and general finance support to investments team and CFO.

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## スキル・資格

- 5 years experience in asst management
- Independent and critical thinker with strong analytical ability and attention to detail.
- Interpersonal skills and the ability to confidently interact with senior management and colleagues.
- Familiarity with financial models, preferably with experience in developing financial models directly.
- Proven commercial acumen and industry experience.
- Highly numerate with strong Excel skills, experience with data visualization tools including PowerBI strongly preferred.
- Experience with and/or willingness to upskill with const management/project tracking.
- Excellent written and oral communication skills.
- Ability to work effectively in a team environment and independently to achieve optimal results.
- Interest in the renewables sector and desire to develop career within the finance function.

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## 会社説明