



【900～1350万円】 Product Division Finance Senior Controller

グローバル外資メーカーでの募集です。 管理部門責任者・ファイナンシャルコントロ...

募集職種

人材紹介会社

株式会社ジェイ エイ シー リクルートメント

採用企業名

グローバル外資メーカー

求人ID

1497898

業種

自動車・自動車部品

会社の種類

外資系企業

雇用形態

正社員

勤務地

埼玉県

給与

900万円～1300万円

勤務時間

09:00～17:30

休日・休暇

【有給休暇】初年度24日 4か月目から【休日】完全週休二日制 土 日 祝日 夏季休暇 年末年始 ※試用期間内で1か月1日間...

更新日

2024年11月07日 08:00

応募必要条件

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ネイティブ

最終学歴

大学卒：学士号

現在のビザ

日本での就労許可が必要です

募集要項

【求人No NJB2190998】

The Product Division Finance Senior Controller is in charge of managing the full Product Division Country finance providing the BG and the Product Division a consolidated view of the Product Division local financial performance including Trading Programs R D and managing the Product Division Controlling team.

The main missions of the role are to:

- Ensure all financial related procedures and tools are implemented and followed
- o Develop execute and control internal finance procedures including spending authorization in accordance with Group procedures and policies
- o Ensure site activities are compliant with our Finance related procedures and 9 internal control basics
- o Ensure consistency and standardization of controlling processes within the Division
- o Participate to the definition of IT tools and ERP to improve controlling
- o Alert and arbitrate in case of discrepancies

- Provide reliable financial/controlling informations towards the management
- o Lead all forecasting processes (Strategic Plan Budget monthly Forecast ...) for Production Programs and R D
- o Manage reporting process ensuring reliability consistency transparency and delay compliance
- o Provide all necessary consolidated controlling analysis including variance analysis
- o Collaborate with Shared Service Center obtaining/providing/validating proper finance information
- o Control and manage the site's profitability and operating cash flow
- o Provide all necessary information requested by internal and external auditors

- Manage Trading controlling
- o Interface with the plants to manage the flows and the corresponding financials in particular interco prices management
- o Provide all necessary controlling analysis including variance analysis/standard costs margin/programs squeeze management and follow up of sales and purchasing prices
- o Participate with the management of the plants in the development of action plans resulting from relevant analysis in order to achieve the operational targets increase plant's financial profitability and cash optimization (especially identification and implementation of productivity plans)
- o Follow financial impact and progress of action plans
- o Ensure detailed cash management

- Manage Programs controlling
- o Ensure program controlling procedures and Golden Rules compliance
- o Manage and secure Business Plan consistency reliability and regular updates from RFQ IBP to GR4 within the Division and BG official Dashboard
- o Manage and secure Program profitability improvement actions
- o Manage Program profitability cash status
- o Manage capitalization of Program costs in line with the BP status and with our rules and procedures

- Manage R D controlling
- o Provide manage and secure all R D controlling inputs outputs
- o Manage hours booked by cost center functions to the Program on monthly basis
- o Manage technical/work progress versus expenses
- o Manage Budget preparation (hours expenses forecast / program)
- o Manage Program capitalization booking datas and capitalization level for the related Program

- Others
- o Ensure the management and development of the local controlling team
- o Manage entity Balance Sheet
- o Lead Financial Audits

スキル・資格

Qualifications:

- English level: Business
- Japanese level: Fluent

Experience:

- Minimum 8 10 years experience including Plant Program and R D controlling experience

Skills and competencies:

- Team Management experience
- Ability to manage uncertainty and resist to stakeholder pressure
- Demonstrated strong communication skills and autonomy
- Good negotiation skills and arbitration abilities
- Ability to challenge status quo and implement effective changes to improve controlling performance
- Ability to go from high level analysis (for Management) down to operational / hands on activity (in Excel SAP...)

会社説明

ご紹介時にご案内いたします