



【800～1150万円】 Manager (FP A)

グローバル外資 広告関連企業での募集です。 管理会計のご経験のある方は歓迎です。

募集職種

人材紹介会社

株式会社ジェイ エイ シー リクルートメント

採用企業名

グローバル外資 広告関連企業

求人ID

1494021

業種

広告・PR

会社の種類

外資系企業

雇用形態

正社員

勤務地

東京都 23区

給与

800万円～1100万円

勤務時間

09:30～17:30

休日・休暇

【有給休暇】有給休暇は入社時から付与されます 初年度 15日（入社月による） 【休日】完全週休二日制 土日 祝日 夏季休暇...

更新日

2024年11月21日 01:00

応募必要条件

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ネイティブ

最終学歴

大学卒：学士号

現在のビザ

日本での就労許可が必要です

募集要項

【求人No NJB2249645】

【職務詳細】

Job Description

Provide timely and accurate financial data formulate strategies and action plans and make decisions allocate resources appropriately and support the management team of the Japan office and the Group Finance Director from a financial perspective as a business partner in order to improve business performance. Support the management of the Japan office

and the Group Finance Director from a financial perspective in order to improve business performance.
Provide various financial reports on the Japan office operations to support the management team.

Main Responsibilities

- Prepare quarterly business forecasts track budget performance and explain variances between forecasts and actuals
- Provide regular updates to the business leaders in the Japan office to ensure management is on target to achieve profit margin profitability and review
- Prepare and provide various reports to the Global/Regional office and various reports to the Global/Regional office
- Prepare annual and yearly business plans and/or budgets and prepare presentation materials for global review
- Respond to ad hoc requests from global/regional offices
- Participate in various meetings and provide financial advice
- Communicate closely with business leaders finance directors and management
- Serve as a business planning expert and drive fact based decision making
- Work closely with management to support financial and business planning decisions

スキル・資格

Qualifications

- At least 5 years of experience in Accounting FP A experience a plus
- High level of communication skills (Japanese: Native)
- English: Good reading and writing skills conversational skills a plus
- Understanding of business processes and the ability to negotiate and plan effectively with the business side
- Knowledge of commercial finance planning
- Intermediate to advanced level of Excel
- SAP ERP experience strongly preferred
- Strong business acumen

会社説明

ご紹介時にご案内いたします