

「プロだからわかる、あなたのスキルが活躍の場所」
60以上の業界・職種に特化した専門チームがサポート

Robert—
—Walters

【英語を活かす】シニアファイナンスビジネスアナリスト/ Sr. Finance Business Analyst

飲料会社にて、シニアファイナンスビジネスアナリストの求人がございます。

募集職種

人材紹介会社

ロバート・ウォルターズ (Robert Walters)

採用企業名

飲料会社

求人ID

1491624

業種

食品・飲料

雇用形態

正社員

勤務地

東京都 23区

給与

800万円 ~ 900万円

勤務時間

お問い合わせください

休日・休暇

完全週休2日制, 土日祝日休み, 有給休暇

更新日

2024年11月19日 05:00

応募必要条件

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ビジネス会話レベル

最終学歴

大学卒：学士号

現在のビザ

日本での就労許可が必要です

募集要項

A global beverage company is seeking a Senior Finance Business Analyst to join their Finance, IT, Data & Supply Chain department. The selected candidate will provide financial and business analysis support.

An international organisation that produces several highly regarded beverages, this company is a worldwide conglomerate with customers from all corners of the globe. With thousands of employees and a dedicated customer base, this organisation continues to be a market leader.

Keywords:

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Responsibilities:

- Conduct monthly financial reporting and analysis on actual brand performances, including sales growth, P&L analysis, and cost structures
- Support the Sales & Operations Planning (S&OP) cycle, ensuring alignment across all stakeholders
- Deliver accurate forecasts and analysis for financial statements, focusing on P&L, Gross Margin, A&P, SG&A, and Cash Flow
- Maintain effective communication with Joint-Venture counterparts and other affiliates to ensure coordinated business operations
- Manage Representative Office operations and oversee profit equalisation calculations and legal coordination

Requirements:

- Bachelor's degree or above
- 2-3 years of experience in Finance/Corporate Planning (FP&A)
- Prior experience in a multinational corporation or international environment
- Expertise in P&L analysis
- Background to Budgeting and Financial Reporting
- Experience with Cash Flow analysis is advantageous
- Skilled in MS Office Suite; ERP and BI tool (Power BI, Tableau)
- Business level written and verbal Japanese and English

会社説明

We've been a driving force in the Japanese bilingual recruitment market, providing high quality candidates for our clients and access to the best jobs for over 20 years. We operate a team-based profit share system which, we believe, sets us apart from the majority of competitors by enabling us to always put the interests of our clients and candidates first. That means we can find the best fit for employer and job seeker, and we never push people into unsuitable roles.