



【1180～1500万円】 Senior Finance Manager

某有名外資ファーマでの募集です。 管理会計のご経験のある方は歓迎です。

募集職種

人材紹介会社

株式会社ジェイ エイ シー リクルートメント

採用企業名

某有名外資ファーマ

求人ID

1487767

業種

医薬品

会社の種類

外資系企業

雇用形態

正社員

勤務地

東京都 23区

給与

1100万円 ~ 1500万円

勤務時間

08:00 ~ 17:00

休日・休暇

【有給休暇】有給休暇は入社時から付与されます 初年度 10日 1か月目から 【休日】完全週休二日制 土 日 祝日 夏季休暇

更新日

2024年08月01日 15:07

応募必要条件

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ネイティブ

最終学歴

大学卒： 学士号

現在のビザ

日本での就労許可が必要です

募集要項

【求人No NJB2239702】

【Financial Planning Analysis】

- ・ Collaborate with functional business leaders in the preparation and review of quarterly forecasts annual budgets and long range plans demonstrating act with urgency to ensure alignment with strategic objectives.
- ・ Monthly forecast data submission and analysis applying a digitize everywhere possible approach to enhance data accuracy and accessibility.
- ・ Collaborate with the commercial/wholesaler management team on monthly revenue tracking and selling price strategies

embodying push past possible to optimize revenue generation.

- Preparation of monthly management reports KPI analysis and dashboards; analyzing and commenting on actual to budget performance drivers showcasing an obsess over learning attitude for continuous improvement.
- Assist with the preparation of local capital budget and associated reporting and analysis using a pivot fearlessly approach to adapt financial strategies as needed.
- Pro actively monitor risk and opportunities and bring to the attention of HoF and Leadership Team reflecting a remove viscosity mindset for smoother financial operations.

【Financial Accounting Control】

- Ensure accurate accounting records and timely transaction processing in close collaboration with the International Accounting function and the international Business Services Center (shared service) .
- Review balance sheet reconciliations done by the shared service and verify payroll with managed service provider (MSP) maintaining a behave like owners commitment to accuracy and compliance.
- Lead and manage the annual statutory audit process with external auditors promoting a question convention mindset to ensure robust financial controls.
- Support local SOX control testing and internal audits and monitor internal controls continuously striving for push past possible to strengthen financial governance.

【Tax and Treasury】

- Partner and external accounting firm to ensure compliance with all direct and indirect tax matters such as Income Tax VAT/GST Fringe Benefits Duties etc.
- Monitor monthly cash position with our Treasury function and banking partner as necessary demonstrating a pivot fearlessly approach to manage liquidity effectively.
- Ensure all required company insurances are in place and current upholding behave like owners standards for risk management.

【Report to】 the Head of Finance Japan

スキル・資格

- CPA/CA or equivalent qualification
- 8+ yrs of relevant finance experience
- SAP (S4/HANA) experience
- Ariba and Concur T E experience
- Advanced level Excel and PowerPoint
- MS Power BI an advantage
- Excellent verbal and written communication in English
- Strong eye for detail and ability to meet deadlines
- Knowledge or experience within a manufacturing environment

会社説明

ご紹介時にご案内いたします