



FP&A Senior Analyst

Great Benefits, Hybrid Workstyle!

募集職種

人材紹介会社

アイウィルキャピタル合同会社

採用企業名

Our client is a leading luxury retail company

求人ID

1466826

業種

小売

会社の種類

中小企業 (従業員300名以下) - 外資系企業

外国人の割合

外国人 少数

雇用形態

正社員

勤務地

東京都 23区

給与

900万円 ~ 1200万円

勤務時間

9 : 30~18:00 実働7.5 時間、休憩60 分

休日・休暇

(休日): 土、日、祝日

更新日

2024年06月25日 02:00

応募必要条件

職務経験

10年以上

キャリアレベル

中途経験者レベル

英語レベル

流暢

日本語レベル

流暢

最終学歴

大学卒 : 学士号

現在のビザ

日本での就労許可が必要です

募集要項

Job Summary: The Financial Planning & Analysis is responsible for the budget and forecasting processes of his/her

reference area. Draws up the reporting and business analysis aimed to support the periodical business performance review (store sales performance, margins, etc.) and operative decision process. Performs, where required, simulations on potential new projects (openings, relocation, ..) in order to evaluate the business feasibility.

Responsibilities:

- Is responsible for the budget and forecasting processes.
- Collaborates as a business partner with the Company's management in order to provide valuable analysis and helps in making informed business decisions.
- Performs evaluations on potential new openings in order to support the business feasibility study.
- Closely works with the heads of other departments and the operational teams in order to identify and propose performance improvement and cost reduction opportunities.
- Performs periodical store performance review, including but not limited to:
 - Store sales performance
 - Store operating costs and margins
 - Personnel costs, rental expenses and other main expenditures at the store level
- Plays an active role in Company risk management and defines internal control procedures.
- Works with the accounting team in order to support the monthly reporting required at Company or Holding Company Group level.
- Collaborates with other Functions for ad hoc projects, if required.

Main internal and external stakeholders: Internal

- HQ Finance Department
- Retail Team
- Textile Team
- HR

External

- Consultants
- Auditors

スキル・資格

Skills and Abilities Required:

- University degree in Finance, Economics, or a related field; postgraduate degree in Finance or an MBA are a plus.
- At least 8-10 years of relevant work experience, with a minimum of 4 years in financial and business analysis.
- 5 years of supervisor experience.
- Working experience in international retail brands with directly operated stores in different locations is a plus.
- Working experience in companies with high standards in Finance processes.
- Knowledge of advanced accounting principles and procedures.
- Strong financial acumen and analytical skills.
- Proven leadership and problem-solving skills.
- Teamworking attitude and open-minded.
- Proficiency with MS Office Suite, HFM, and SAP FI are a plus.
- Working knowledge of ERP, reporting, and budget systems.
- Fluency in English.

会社説明