



FP&Aアナリスト/コントローラー

募集職種

人材紹介会社

Advisory Group株式会社

求人ID

1465649

業種

小売

雇用形態

正社員

勤務地

東京都 23区

給与

500万円 ~ 600万円

更新日

2024年07月26日 02:00

応募必要条件

職務経験

3年以上

キャリアレベル

新卒・未経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

流暢

最終学歴

大学卒：学士号

現在のビザ

日本での就労許可が必要です

募集要項

The FP&A / Controlling Team manages planning of full P&L, COGS, inventory and cash flows across the 3 brands and the factory as well as supports merchandising strategy. The position is supposed to be proficient in Excel and internal systems to handle various data sets, analysis, reporting on a hands-on basis, thereby supporting Finance Manager.

Monitor and analyze current and past trends in key performance indicators including all areas of revenue, cost of sales, expenses and capital expenditures, highlighting causes of variances and signs of risks
Monitor and control P&L, Cash Flow, Working capital (especially Stock & Merchandise Purchase) and Capex, co-working with controllers
Support the continued development of Mid-term Planning, Budgeting and Financial Forecasting
Work with Accounting Team to support monthly closing
Upload the data of monthly results, quarterly forecast, annual budget, etc. into Hyperion and by Excel

スキル・資格

Profile:

Team player with high potential candidate

Education:

University Degree or higher

Qualification :

At least 3 years experience in Finance or related functions

Experience or interests in manufacturing controlling, inventory management and COGS management

Working experience in Foreign company with international accounting standards & modern systems

Financial Certificates (CPA, Financial analyst) a plus

Skills :

Good command in English (Written & Spoken) & native-level Japanese

Well data management skill with the logical thinking

Strong IT skills/literacy (incl ERP + Microsoft office (Excel, Word, Powerpoint). SAP/ Hyperion a plus

Diligent, committed and organized, ability to meet reporting and other deadlines is essential

Excellent analytical skills, quick learning abilities and strong oral and written communication skills

Hands-on attitude and willingness to get into the details, ability to work quickly on multi-tasks, and result oriented

会社説明