



FP&A Senior Manager (real estate), ~15M (negotiable)

WFH, flextime, seasonal & perf. bonus

募集職種

人材紹介会社

アイウィルキャピタル合同会社

採用企業名

A leading global investment company assets and logistics

求人ID

1463072

部署名

Accounting & Finance

業種

アセットマネジメント

会社の種類

中小企業 (従業員300名以下) - 外資系企業

外国人の割合

外国人 少数

雇用形態

正社員

勤務地

東京都 23区

給与

1200万円 ~ 1600万円

勤務時間

9 : 30~18:00 実働7.5 時間、休憩60 分

休日・休暇

(休日): 土、日、祝日

更新日

2024年07月29日 03:00

応募必要条件

職務経験

3年以上

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

流暢

最終学歴

大学卒 : 学士号

現在のビザ

日本での就労許可が必要です

募集要項

Responsibilities

After gaining an understanding of our FP&A business, we will consider what kind of system is needed to conduct business more efficiently and effectively and support management decision-making quickly, and we will help you with digitalization and process restructuring. We would like you to lead the process from policy creation to promotion and realize a new way of FP&A.

◆ Exercise your strengths as an FP&A

- ・ Annual business plan formulation work: When formulating the annual business plan for the Japan operation, act as an advisory role for the management team and make proposals from a quantitative perspective
- ・ Annual budget/income and expenditure forecast formulation work : Collaborate with related departments to lead the planning process, formulate annual budgets and medium- to long-term forecasts based on the various information collected, and provide explanations to management and the Singapore/US finance teams
- ・ Capital management operations: Forecast cash flow for Japanese operations on a monthly basis and collaborate with the Singapore finance team
- ・ Corporate valuation operations: Perform corporate valuations for Japanese operations and provide audit support in collaboration with the financial accounting team

◆ FP&A operational efficiency and effectiveness Maximization and operational efficiency: Lead and implement efficiency improvements in business flows as necessary when formulating budgets and managing forecasts and actual results.

- Financial models and ad-hoc analysis: Providing information necessary for business strategy decisions.
- Perform ad-hoc analysis and financial models using Excel-based systems/System construction, innovate and build internal business processes: FP&A team/Global will expand the scope of use of the system that is being introduced or planned to be introduced, and the associated internal Promote changes to business processes, establishment of governance methods, etc. with group leaders

スキル・資格

《Requirements》

- ・ 5 years or more of experience in FP&A, accounting, finance, or real estate asset management
- ・ Excel intermediate level and Power Point intermediate level or above
- ・ Business level to be able to communicate with group FP&A at Singapore headquarters English reading, writing, and conversation skills required
- ・ University graduate

*However, personal qualities are most important

(Desired requirements)

- ・ Experience in communicating with overseas bases at a Japanese company
- ・ Work experience in a foreign company or overseas
- ・ Basic systems or various IT Experience in developing introduction designs and requirements definitions for tools, etc.
- ・ Have communication skills, logical thinking, and strong ability to explain things
- ・ Those who can think strategically about things, make their own plans to solve problems, and appropriately involve those around them and execute them
- ・ A person who is accurate ability to be mindful and pay attention to details

会社説明