



FP&A Senior Manager | ~40代

Asset management / flexible work time

募集職種

人材紹介会社

アイウィルキャピタル合同会社

採用企業名

A leading global investment company for logistic facilities, ass

求人ID

1459080

業種

アセットマネジメント

会社の種類

中小企業 (従業員300名以下) - 外資系企業

外国人の割合

外国人 少数

雇用形態

正社員

勤務地

東京都 23区

給与

1000万円 ~ 1500万円

勤務時間

9 : 30~18:00 実働7.5 時間、休憩60 分

休日・休暇

(休日): 土、日、祝日

更新日

2024年07月03日 04:00

応募必要条件

職務経験

3年以上

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

流暢

最終学歴

大学卒 : 学士号

現在のビザ

日本での就労許可が必要です

募集要項

◆ Exercise your strengths as an FP&A

- Annual business plan formulation work: When formulating the annual business plan for the Japan operation, perform summaries and make proposals from a quantitative perspective as an advisory role for the management team
 - Formulate annual budget and income and expenditure forecasts : Collaborate with related departments to lead the planning process, formulate annual budgets and medium- to long-term forecasts based on the various information collected, and provide explanations to management and the Singapore/US finance teams
 - Capital management operations: Forecast cash flow for Japanese operations on a monthly basis and collaborate with the Singapore finance team
 - Corporate valuation operations: Perform corporate valuations for Japanese operations and provide audit support in collaboration with the financial accounting team
- ◆ FP&A operational efficiency and effectiveness maximization and operational efficiency:
- Lead and implement efficiency improvements in business flows as necessary when formulating budgets and managing actual results.
 - Financial models and ad-hoc analysis: Providing information necessary for making business strategy decisions.
 - Perform ad-hoc analysis and financial models using Excel-based/systems, system construction, innovation and construction of internal business processes: Expanding the scope of use of the system that is being introduced or planned to be introduced by the FP&A team/Global, and the associated internal Promote changes to business processes, establishment of governance methods, etc. with group leaders

スキル・資格

《Requirements》

- 5 years or more of experience in FP&A, accounting, finance, or real estate asset management
 - Excel intermediate level and Power Point intermediate level or above
 - Business level to be able to communicate with group FP&A at Singapore headquarters English reading, writing, and conversation skills required
 - University graduate
- *However, personality is most important

(Desired requirements)

- Experience in communicating with overseas bases at a Japanese company
- Work experience in a foreign company or overseas
- Basic systems or various IT Experience in developing introduction designs and requirements definitions for tools, etc.

[Target industries/companies, etc.]

FP&A, business planning, financial planning for business companies (including venture companies), real estate funds, financial business companies (investment banks, insurance companies, etc.)

[What kind of orientation matches the person]

- Have communication skills, logical thinking, and strong ability to explain things
- Those who can think strategically about things, make their own plans to solve problems, and appropriately involve those around them and execute them
- Accuracy Ability to be mindful and pay attention to details
- Able to respond flexibly to company growth and changes

[Rewarding/Learning]

- Ability to analyze business management from a bird's-eye perspective (capital management/corporate value valuation)
- Experience in thinking about the state of business management and the value provided in a changing era, and realizing it through trial and error in an environment where speedy decision-making is possible.
- Understanding of various businesses such as real estate, fund management, corporate acquisitions/investments, etc. and experience the growth of new business.
- System-related knowledge and experience
- Improve ability to explain to Japanese management and group finance teams
- Accumulate experience in a global business environment

会社説明