



Finance Manager (Business Dev't) ~11M + bonus, WFH

WFH, bonus, employee discount

募集職種

人材紹介会社

アイウィルキャピタル合同会社

採用企業名

Client is a global luxury retail company focusing on women's hig

求人ID

1453998

部署名

Accounting & Finance

業種

小売

会社の種類

中小企業 (従業員300名以下) - 外資系企業

外国人の割合

外国人 少数

雇用形態

正社員

勤務地

東京都 23区

給与

900万円 ~ 1100万円

ボーナス

固定給+ボーナス

勤務時間

9 : 30~18:00 実働7.5 時間、休憩60 分

休日・休暇

(休日): 土、日、祝日

更新日

2024年06月24日 06:00

応募必要条件

職務経験

3年以上

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

流暢

最終学歴

大学卒 : 学士号

現在のビザ

日本での就労許可が必要です

募集要項**Responsibilities****Budget Cycle Management (40%)**

- Lead budget & forecast cycles for Fragrance & Beauty Products division by effectively leading the business partners of the division.
- Ensure timely and accurate submissions of budget and forecasts.
- Proactively identify financial and business risks and opportunities.
- Lead management presentations preparation and present Finance part to local and global partners.
- Lead continuous process improvement to increase the accuracy and efficiency of budget and forecasts.

Business Facilitation (30%)

- Gain a deep understanding of the local Fragrance & Beauty business and provide financial analysis and insights to both local divisional GM and global finance partners.
- Facilitate the business decision making by proactively leading discussions among both business team and finance team.
- Provide ad hoc financial analysis of business topics, such as a new boutique development, Sales forecast simulation for business team.

Project Management (20%)

- Lead meetings with global team to input insights in terms of Japan businesses.
- Provide ad hoc analysis for global project, such as a new financial system implementation, an alignment of financial information.

Reporting (10%)

- Provide monthly Sales and Expense report for business team.
 - Support to develop monthly business report to finance team.
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スキル・資格**Qualifications**

- Experience in and knowledge of FP&A in the retail and/or consumer goods industry in foreign-based multinationals for more than 10 years
- Excellent English skills both writing and conversational
- Native level Japanese skill
- Interpersonal and relationship-building skills with business
- Strong interest in business and good facilitation skills to drive financials and business discussions
- Advanced Excel and PowerPoint skills
- Knowledge of IFRS (or US GAAP)
- Proved execution skills, Positive thinker, Team player and change agent

▼ Benefits**《Compensation Package》**

- ① Monthly salary
 - ② Seasonal Bonus (4month)
 - ③ Performance Bonus (percentage based on grade)
- Annual Salary (1 + 2 + 3): 9M JPY - 11M JPY (negotiable)

***Others**

- Health insurance
 - Full transportation coverage
 - Company PC/smartphone
 - Condolence money
 - Congratulatory money(Marriage/Baby)
 - Staff sales (perfume & cosmetics / fashion products / watch & fine jewelry)
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会社説明

Client is a global luxury retail company focusing on women's high end clothing and accessories.