



## FP&A Analyst (8M~10M), WFH, flextime, seasonal bonus

**WFH, flextime, seasonal & perf. bonus**

### 募集職種

#### 人材紹介会社

アイウィルキャピタル合同会社

#### 採用企業名

Client is a globally known luxury brand that focuses on women's

#### 求人ID

1390241

#### 会社の種類

中小企業 (従業員300名以下) - 外資系企業

#### 外国人の割合

外国人 少数

#### 雇用形態

正社員

#### 勤務地

東京都 23区

#### 給与

800万円 ~ 1000万円

#### 勤務時間

9 : 30~18:00 実働7.5 時間、休憩60 分, WFH, flextime

#### 休日・休暇

週休2日制(土・日)、祝日、法定有給休暇、年末年始休暇、試験休暇、育児・介護休暇

#### 更新日

2024年06月27日 05:00

### 応募必要条件

#### 職務経験

3年以上

#### キャリアレベル

中途経験者レベル

#### 英語レベル

ビジネス会話レベル

#### 日本語レベル

流暢

#### 最終学歴

大学卒 : 学士号

#### 現在のビザ

日本での就労許可が必要です

### 募集要項

#### Responsibilities

Budget Cycle Management Support (40%)

Support to lead budget & forecast cycles for Fashion Products division by effectively leading the business partners of the division.

-Business Support (30%)

-Provide ad hoc financial analysis of business topics, such as a new boutique development, Sales forecast simulation for business team. for leading the projects by delivering the financial analysis and facilitating the business discussions.

-Project Management Support (20%)

-Reporting (10%)

•Provide monthly Sales and Expense report for business team.

•Support to develop monthly business report to finance team.

Reporting to: Directly report to FP&A Director without any subordinate

## スキル・資格

### Qualifications

\*Experience in and knowledge of FP&A in the retail and/or consumer goods industry in foreign-based multinationals for more than 7 years

\*Strong interest in business, proactive mindset, and high agility

\*Advanced Excel and PowerPoint skills

\*Interpersonal and relationship -building skills with business

•Business English skills both writing and conversational

•Experience in using ERP (ie, MS AX or SAP) and financial planning tools

### Benefits

- OVERTIME WORK (時間外労働): Yes (minimal)

- SOCIAL INSURANCE (加入保険): 健康保険、厚生年金、雇用保険、労災保険

- HOLIDAYS (休日): 週休2日制(土・日)、祝日、法定有給休暇、年末年始休暇、試験休暇、育児・介護休暇

- OTHER (その他):

《Compensation Package》

① Monthly salary

② Seasonal Bonus (4month)

③ Performance Bonus (Grade Specific Ratios)

▼ Other benefits

· Health insurance

· Full transportation coverage

· Company PC/smartphone

· Condolence money

· Congratulatory money(Marriage/Baby)

· Staff sales (perfume & cosmetics / fashion products / watch & fine jewelry)

· Medical checkup

· Relo Club membership

· Recreation center / accommodation facility discount

· Sports gym

· Language training support

## 会社説明

**iWill Capital** is a Human Capital Management firm established in 2010. Over the years we have supported numerous multinational clients fill their key positions to help improve their business, and have supported bilingual job seekers enrich their careers predominantly in Tokyo and the greater Asia region.

We partner with our customers to define what top level service means to them, bringing true value and insight into ongoing market changes. We aim to be the first choice in our industry, delivering not only in depth consultation, but event changing results.