



## FP&amp;A Manager | 9M ~ 12M

**+ Incentive: 20%**

## 募集職種

## 人材紹介会社

アイウィルキャピタル合同会社

## 求人ID

1244438

## 会社の種類

中小企業 (従業員300名以下) - 外資系企業

## 外国人の割合

外国人 少数

## 雇用形態

正社員

## 勤務地

東京都 23区

## 給与

900万円 ~ 1200万円

## 勤務時間

9:00 ~ 17:30

## 休日・休暇

(休日): 土、日、祝日

## 更新日

2024年11月26日 03:00

## 応募必要条件

## 職務経験

3年以上

## キャリアレベル

中途経験者レベル

## 英語レベル

ビジネス会話レベル

## 日本語レベル

ビジネス会話レベル

## 最終学歴

大学卒 : 学士号

## 現在のビザ

日本での就労許可が必要です

## 募集要項

## Primary Purpose:

Primarily responsible for monthly actual reporting, planning, coordination and consolidation of both short and long term budget, monthly & quarterly forecast, and variance analysis. Monitor financial results on regular basis, and provide recommendation to achieve financial goal.

## Primary Duties:

Lead country finance reporting  
Lead the budget and forecast cycle through working with business leaders in Japan  
Reporting process management and country data consolidation for timely NEA reporting  
Ensure the quality of information and support improvement of country reporting process  
Provide insightful financial analysis and support business decision making  
Respond ad hoc requests from Asia HQ and NEA VP  
Support Finance Director, NEA in Forecasting and Planning.  
Contribute process standardization initiative

\*Direct Report: 2 FP&A staffs

\*Report to: Finance Director, North East Asia (NEA)

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## スキル・資格

< Technical skills and Experiences >

8 years or above FP&A experience  
US GAAP accounting and closing experience  
Working experience in US global company  
Cross functional project and process improvement experience  
Advanced Excel  
Business level English and Japanese  
Hyperion (preferable)

Analytical skill  
Flexible and result oriented  
Proactive and team player  
Clear and effective communication

※ Regardless of gender, Female welcomed.

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## 会社説明

**iWill Capital** is a Human Capital Management firm established in 2010. Over the years we have supported numerous multinational clients fill their key positions to help improve their business, and have supported bilingual job seekers enrich their careers predominantly in Tokyo and the greater Asia region.

We partner with our customers to define what top level service means to them, bringing true value and insight into ongoing market changes. We aim to be the first choice in our industry, delivering not only in depth consultation, but event changing results.