



FP&A Manager | 9M ~ 12M

+ Incentive: 20%

募集職種

人材紹介会社

アイウィルキャピタル合同会社

求人ID

1244438

会社の種類

中小企業 (従業員300名以下) - 外資系企業

外国人の割合

外国人 少数

雇用形態

正社員

勤務地

東京都 23区

給与

900万円 ~ 1200万円

勤務時間

9:00 ~ 17:30

休日・休暇

(休日): 土、日、祝日

更新日

2024年08月20日 05:00

応募必要条件

職務経験

3年以上

キャリアレベル

中途経験者レベル

英語レベル

ビジネス会話レベル

日本語レベル

ビジネス会話レベル

最終学歴

大学卒 : 学士号

現在のビザ

日本での就労許可が必要です

募集要項

Primary Purpose:

Primarily responsible for monthly actual reporting, planning, coordination and consolidation of both short and long term budget, monthly & quarterly forecast, and variance analysis. Monitor financial results on regular basis, and provide recommendation to achieve financial goal.

Primary Duties:

Lead country finance reporting
Lead the budget and forecast cycle through working with business leaders in Japan
Reporting process management and country data consolidation for timely NEA reporting
Ensure the quality of information and support improvement of country reporting process
Provide insightful financial analysis and support business decision making
Respond ad hoc requests from Asia HQ and NEA VP
Support Finance Director, NEA in Forecasting and Planning.
Contribute process standardization initiative

*Direct Report: 2 FP&A staffs

*Report to: Finance Director, North East Asia (NEA)

スキル・資格

< Technical skills and Experiences >

8 years or above FP&A experience
US GAAP accounting and closing experience
Working experience in US global company
Cross functional project and process improvement experience
Advanced Excel
Business level English and Japanese
Hyperion (preferable)

Analytical skill
Flexible and result oriented
Proactive and team player
Clear and effective communication

※ Regardless of gender, Female welcomed.

会社説明

iWill Capital is a Human Capital Management firm established in 2010. Over the years we have supported numerous multinational clients fill their key positions to help improve their business, and have supported bilingual job seekers enrich their careers predominantly in Tokyo and the greater Asia region.

We partner with our customers to define what top level service means to them, bringing true value and insight into ongoing market changes. We aim to be the first choice in our industry, delivering not only in depth consultation, but event changing results.