



【1100～万円】 <Finance Administration> Financial Planning and Analy...

日本イーライリリー株式会社での募集です。FP Aのご経験のある方は歓迎です。

Job Information

Recruiter

JAC Recruitment Co., Ltd.

Hiring Company

日本イーライリリー株式会社

Job ID

1516800

Industry

Pharmaceutical

Company Type

International Company

Job Type

Permanent Full-time

Location

Hyogo Prefecture

Salary

11 million yen ~ Negotiable, based on experience

Work Hours

08:45 ~ 17:30

Holidays

【有給休暇】有給休暇は入社後2ヶ月目から付与されます 初年度 10日 2か月目から付与及び使用可能 【休日】完全週休二日制 土...

Refreshed

January 24th, 2025 10:06

General Requirements

Career Level

Mid Career

Minimum English Level

Business Level

Minimum Japanese Level

Native

Minimum Education Level

Bachelor's Degree

Visa Status

Permission to work in Japan required

Job Description

【求人No NJB2275497】

The Finance organization at Eli Lilly Japan strives to be an essential and trusted business partner influencing decisions providing insight and driving productivity to achieve business results.

This role is the primary contact and financial lead for our Commercial Medical and Hosted Capabilities teams within Japan. Activities include consolidating the financial results of the affiliate monthly communicating with and answers questions from

IBU central teams coordinating and centralizing work and requests across the ELJ business units. The position requires a strong knowledge of finance and accounting technical excel modelling and building presentation skills leadership skills and excellent communication skills in both Japanese and English. The role will be work closely with senior management global / local cross functional teams the Lilly Japan FP A team and external partners.

- Develop a deep understanding of our industry business and brands to become a valued and trusted partner to the Management Team
- Ensure appropriate monthly accounting and reporting:
 - Prepare and present monthly results explain variance drivers and analyze data to support decisions
 - Ensure the business is compliant to financial policies and procedures maintaining internal controls and compliance to SOx
- Own the month end reporting process and the quarterly revenue outlook (signal) for the affiliate
- Take a lead role during Business Plan (near term budgeting process) and Strategic Plan (long term view) processes
- Serve as the subject matter expert within Lilly Japan for the V C module of SAP responsible for accurately loading F09 V0 forecasts into SAP/SAC
- Participate in local business development deals supporting the financial analysis and valuation processes
- Lead ad hoc projects and business case analyses
- Coordinate between local business partners local senior management and global teams across functions and geographies

Business title: Associate Director Financial Planning and Analysis

Required Skills

- 【必須】
 - 3+ years of experience in finance field in a multinational company or consulting/audit firm with experience in cross functional work/project.
 - Candidate must be fluent in Japanese and English
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Company Description

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