



## Supply Chain Finance

### Job Information

**Hiring Company**[PIERRE MARCOLINI JAPAN](#)**Subsidiary**

株式会社PIERRE MARCOLINI JAPAN

**Job ID**

1516711

**Division**

Finance

**Industry**

Restaurant, Food Service

**Job Type**

Permanent Full-time

**Location**

Tokyo - 23 Wards, Minato-ku

**Train Description**

Nanboku Line, Roppongi Itchome Station

**Salary**

Negotiable, based on experience

**Refreshed**

January 31st, 2025 00:00

### General Requirements

**Minimum Experience Level**

Over 6 years

**Career Level**

Mid Career

**Minimum English Level**

Business Level

**Minimum Japanese Level**

Native

**Minimum Education Level**

Bachelor's Degree

**Visa Status**

Permission to work in Japan required

### Job Description

**Job Description****Title:** Assistant Manager, FP&A Supply Chain Finance, Finance**Department:** Finance**Location:** Tokyo, Japan

**Reports to:** Finance Manager

**Position Summary:**

**Financial Analysis**

Financial Analysis

Providing various finance analysis and strategic input to senior management as well as other functions' managers.

Financial analysis includes:

- Analyze sales, gross margin and SG&A by each sales channel and product category, as well as various financial KPIs.
- Analyze inventory status and excess & obsolescence.
- Monitor topline and major cost items and product profitability and analyze variance of actual vs. plan to detect risks & opportunities to be tackled in short & middle term.

**Budgeting & Forecasting**

Supporting to coordinate annual business planning process and create projected financial statements.

- Lead budgeting P/L and its elements including sales, COGS and SG&A for Pierre Marcolini Japan, by collecting relevant data and closely communicating with the related teams.
- Support budgeting subsidiaries' P/L by reviewing and analyzing the deliverables, and by closely communicating with the counterparts of the entities.
- Support budgeting B/S items such as inventory.
- Track progress of annual budget and update financial forecast in year-to-go monthly.

**Business Updates**

Supporting preparation for Monthly Business Review meeting

- Support preparing the meeting materials, which includes analysis on sales, P/Ls, and expenses as well as year-to-go forecast.

**Standard cost setting**

Supporting to maintain profitability of our products through checking and communicating with related functions about the deviations and taking corrective measures.

- Support cross-functional team to launch new product, analyzing profitability of new products.
- Daily set-up and annual review/ update operation in ERP system

**Ad hoc analysis and support**

**Required Skills**

**Requirements:**

- Working experience in Supply chain Finance at least 5 years
- Strong data analysis and presentation skill (MS Excel, PPT, etc.)
- Strong leadership and good people management or experience
- Business-level English\*, and native-level Japanese
- writing/reading skills are required frequently (email & reporting) and listening/speaking occasionally.
- Creative and innovative thinker
- Able to think logically.
- Ability to build strong cross-functional relationships across all divisions of the Company.
- Cooperatively aggressive with a high level of energy
- Open to changes and can learn quickly.
- Communicates effectively both inside and outside the organization.
- Desire to work in a fast-paced and results-oriented operating environment.
- University degree required.

**Company Description**