



【1200～1400万円】FP A Manager

外資系医薬品メーカーでの募集です。FP Aのご経験のある方は歓迎です。

Job Information

Recruiter

JAC Recruitment Co., Ltd.

Hiring Company

外資系医薬品メーカー

Job ID

1514882

Industry

Pharmaceutical

Company Type

International Company

Job Type

Permanent Full-time

Location

Tokyo - 23 Wards

Salary

12 million yen ~ 14 million yen

Work Hours

09:15 ~ 17:15

Holidays

【有給休暇】有給休暇は入社時から付与されます 【有給休暇】試用期間中は毎月1日付で1日付与、試用期間終了翌月1日付で4～20日...

Refreshed

January 23rd, 2025 06:00

General Requirements

Career Level

Mid Career

Minimum English Level

Business Level

Minimum Japanese Level

Native

Minimum Education Level

Bachelor's Degree

Visa Status

Permission to work in Japan required

Job Description

【求人No NJB2270898】

MAIN FOCUS AND MISSION:

About the position:

In this context we decide to create a position of FP A Manager reporting to the Head of Finance.

As a FP A manager you'll also be part of the Global Finance network (HQ) ready to build the FP A of tomorrow.

Job Purpose:

Working as part of the Finance and Purchasing team the successful candidate will play a key role between the Finance function and Operations in supporting the Company's financial objectives.

Reporting to the Head of Finance the FP A Manager will be a key supporting figure within the Company. Working as part of the Finance and Purchasing team the successful candidate will play a key role between the Finance function and Operations in supporting the site's financial objectives.

ROLE RESPONSIBILITIES:

Be the primary business partner between the finance function and Operations.

Establish and update the budget of the defined perimeter in association with internal stakeholders and take into account the objectives set by the Company.

Oversee monthly quarterly and annual closing process by analyzing gaps (Actual vs Budget Actual vs Last year) in Gross Profit SG A other income/expenses Cashflow etc.

Proactively identify and address SG A risks and opportunities by closely working with department heads HQ finance team and other relevant functions

Determine the criteria to measure financial performance.

Enhance forecast accuracy and provide risks and opportunities in a timely manner to prevent critical business issues.

Assist the Head of Finance with various other duties relating to reporting and budget.

Prepare custom financial reports and support business initiatives or special projects for ad hoc analysis special Projects.

Required Skills**Hard skills/ Expertise:**

More than 5 years of experience in financial planning and analysis (Forecasting Reporting Business Analysis)

Strong analytical skills with high IT literacy utilizing SAP PowerPoint and Excel

Manage conflict in the tough business situations.

Ability to present complex information and analysis in a clear and concise manner.

Knowledge of IFRS

Strong and fluent Japanese and English written and verbal communication skill

Soft skills:

Ability to communicate at all organizational levels.

Ability to build relationships and demonstrate interpersonal agility to achieve win win outcomes.

Ability to prioritize multi task and adapt to flexible work demands.

Self management

Strong results orientation

General requirements:

Bachelor's degree minimum

Working experience in international company is highly preferred.

Working experience at pharmaceutical companies is plus.

Company Description

ご紹介時にご案内いたします