



Assistant Manager FP A Finance

管理会計のご経験のある方は歓迎です。

Job Information

Recruiter

JAC Recruitment Co., Ltd.

Hiring Company

非公開

Job ID

1511824

Industry

Food and Beverage

Job Type

Permanent Full-time

Location

Tokyo - 23 Wards

Salary

5 million yen ~ 8 million yen

Work Hours

09:45 ~ 18:15

Holidays

【有給休暇】有給休暇は入社後7ヶ月目から付与されます 入社7ヶ月目には最低10日以上 【休日】完全週休二日制 土日祝日

Refreshed

December 19th, 2024 17:22

General Requirements

Career Level

Mid Career

Minimum English Level

Business Level

Minimum Japanese Level

Native

Minimum Education Level

Bachelor's Degree

Visa Status

Permission to work in Japan required

Job Description

【求人No NJB2270440】

■Financial Analysis

Providing various finance analysis and strategic input to senior management as well as other functions' managers.

Financial analysis includes:

- ・ Analyze sales gross margin and SG A by each sales channel and product category as well as various financial KPIs
- ・ Analyze inventory status and excess obsolescence
- ・ Monitor topline and major cost items and product profitability and analyze variance of actual vs. plan to detect risks opportunities to be tackled in short middle term.

■Budgeting Forecasting

Supporting to coordinate annual business planning process and create projected financial statements.

- Lead budgeting P/L and its elements including sales COGS and SG A for Japan by collecting relevant data and closely communicating with the related teams.
- Support budgeting subsidiaries' P/L by reviewing and analyzing the deliverables and by closely communicating with the counterparts of the entities.
- Support budgeting B/S items such as inventory.
- Track progress of annual budget and update financial forecast in year to go monthly.

■Business Updates

Supporting preparation for Monthly Business Review meeting

- Support preparing the meeting materials which includes analysis on sales P/Ls and expenses as well as year to go forecast

■Standard cost setting

Supporting to maintain profitability of our products through checking and communicating with related functions about the deviations and taking corrective measures

- Support cross functional team to launch new product analyzing profitability of new products
- Daily set up and annual review/ update operation in ERP system

■Ad hoc analysis and support

Required Skills

- Working experience in Finance at least 5 years
- Strong data analysis and presentation skill (MS Excel PPT etc.)
- Strong leadership and good people management or experience
- Creative and innovative thinker
- Able to think logically
- Ability to build strong cross functional relationships across all divisions of the Company
- Cooperatively aggressive with a high level of energy
- Open to changes and can learn quickly
- Communicates effectively both inside and outside the organization
- Desire to work in a fast paced and results oriented operating environment
- University degree required
- Business level English* and Native level Japanese
- *writing/reading skills are required frequently (email reporting) and listening/speaking occasionally.

Company Description

ご紹介時にご案内いたします