



PR/115922 | Cost Controller(Bangplee/Bangna)

Job Information

Recruiter

JAC Recruitment Thailand

Job ID

1504254

Industry

Audit, Tax Accounting

Job Type

Permanent Full-time

Location

Thailand

Salary

Negotiable, based on experience

Refreshed

November 19th, 2024 10:43

General Requirements

Minimum Experience Level

Over 3 years

Career Level

Mid Career

Minimum English Level

Business Level

Minimum Japanese Level

Business Level

Minimum Education Level

Associate Degree/Diploma

Visa Status

No permission to work in Japan required

Job Description

1. Month-end closing and reporting:

- Ensure company guideline appliances.
- Ensure correctness of group reporting.
- Responsibility (coordination and participation) for reviews/dashboards.
- Develop and update company monthly closing/reporting schedules based on regional/group requirements.
- Communication with Asia 1 controlling as key interface.
- Perform analysis, propose and follow-up countermeasures.
- Ensure follow-up actions from reviews.
- Responsibility to establish and coordinate reporting file templates and supporting Asia / excel / ppt documents.

- Prepare presentation material based on group guidelines/templates.
- Ensure closing update by management required.

2. Business planning:

- Develop and update company planning schedule based on regional/group requirements.
- Establish internal KPI targets according to Management strategy/targets.
- Active participation in discussion of business strategy with Management where needed.
- Support, review and coordinate with related department (cost centers, material cost, capex, inventory,

headcount/personnel cost).

- Analysis and consistency check of group plans.
- Prepare and participate in reviews with Management.
- Ensure correct and complete company Reporting.
- Prepare presentation material based on group guidelines/templates.
- Ensure planning update by Management requirement.
- Ensure deadlines to be kept.
- Responsibility to establish and coordinate reporting file templates and supporting excel / ppt documents.

3. Transfer pricing:

- Support regular update process.
- Support appliance with tax laws in Asia 1 countries.

4. SAP:

- Identify improvement potentials.
- Support SAP improvement projects.
- Planning of project schedules, ensure SAP project management.
- Harmonization and standardization of SAP processes.
- Minimize the usage of Lotus Notes Databases, future use only as interface to SAP where possible.

applied in all groups.

Requirements:

- Bachelor's degree or higher in related fields.
- At least 10 years of experience in Controlling/FP&A.
- Good accounting know-how and Cost center controlling, SAP (PS, CO, FI).
- Fluent English language skill and MS Office.
- Very good leadership skill, Analytical thinker, Team player / communication skills, Self-starter and result driven.

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Company Description