



コントローラー職

外資系企業（滋賀県勤務）での募集です。 管理部門責任者・ファイナンシャルコント...

Job Information

Recruiter

JAC Recruitment Co., Ltd.

Hiring Company

外資系企業（滋賀県勤務）

Job ID

1497998

Industry

Chemical, Raw Materials

Company Type

International Company

Job Type

Permanent Full-time

Location

Shiga Prefecture

Salary

7 million yen ~ 10 million yen

Work Hours

08:30 ~ 17:00

Holidays

【有給休暇】初年度 20日 1か月目から 【休日】完全週休二日制 土 日 祝日 GW 夏季休暇 年末年始 【年次有給休暇】年...

Refreshed

January 16th, 2025 09:00

General Requirements

Career Level

Mid Career

Minimum English Level

Fluent

Minimum Japanese Level

Native

Minimum Education Level

Bachelor's Degree

Visa Status

Permission to work in Japan required

Job Description

【求人No NJB2163574】

同社の主力製品のコントローラー業務をお任せします。

生産計画、予算編成、定期的な市場調査や予測、レポート業務など、主力製品の生産に関して最上流工程で管理していくポジションです。

◆主力製品の生産計画、予算策定

月次、四半期、年次で生産状況のレポートを作成し、経理部門へ情報提供を行います。

- ◆ 投資計画立案（月次で生産効率を分析し、適切な打ち手を各部門へ提案。経理チームや社外の関係者とも連携）
- ◆ 開発部門をはじめ他部署との会議に出席し、必要に応じて資料作成やプレゼンやERPを活用しながらデータ分析など

～～Mission～～

1. Planning

Responsible for the operational planning and budgeting process of product division TF especially by preparing regular business forecasts and reports for TF ensuring their data consistency and reliability.

2. Controlling

Analyses the performance of product division TF by preparing and commenting monthly results. Proactively develops and implements corrective plans of action if deemed necessary seeks for opportunities for cost reductions and operating efficiency improvements. Conducts solid financial analysis for investments including challenging underlying critical assumptions. Takes an important role with respect to subcontractor by preparing respective forecasts and monitoring/analysis of its actual performance for TF (e.g. purchase volumes price development and delivery times) including development and implementation of appropriate actions towards him. Prepares for price adjustment meetings and conducts negotiations with the subcontractor.

3. Reporting

Supports the finance manager with respect to TF on the plant reporting activities in the monthly quarterly and year end closings. Checks reports for completeness carries out plausibility checks and clarifies discrepancies directly with respective managers. Supports the supervisor (s) with regular and special reports on an as needed basis.

4. General admin

Holds and/or participates in meetings and prepares respective documents and presentations as required. Continuously contributes to improvement of financial processes within the plant. Supports in creation of business plans for investment decisions or other projects. Ensures data accuracy in ERP system (e.g. material master data) as required.

Required Skills

【必須条件】

- ◆ 経営管理の経験および原価計算の知識
- ◆ 英語でコミュニケーションが可能な方
- ◆ SAP、ERPの使用経験

【歓迎条件】

グローバルメーカーでの生産管理・コントローラー業務経験

Company Description

ご紹介時にご案内いたします