

「プロだからわかる、あなたのスキルが活躍の場所」
60以上の業界・職種に特化した専門チームがサポート

Robert—
—Walters

【英語を活かす】 シニアファイナンスビジネスアナリスト/ Sr. Finance Business Analyst

飲料会社にて、シニアファイナンスビジネスアナリストの求人がございます。

Job Information

Recruiter

Robert Walters Japan (ロバート・ウォルターズ)

Hiring Company

飲料会社

Job ID

1491624

Industry

Food and Beverage

Job Type

Permanent Full-time

Location

Tokyo - 23 Wards

Salary

8 million yen ~ 9 million yen

Work Hours

お問い合わせください

Holidays

完全週休2日制, 土日祝日休み, 有給休暇

Refreshed

November 19th, 2024 05:00

General Requirements

Career Level

Mid Career

Minimum English Level

Business Level

Minimum Japanese Level

Business Level

Minimum Education Level

Bachelor's Degree

Visa Status

Permission to work in Japan required

Job Description

A global beverage company is seeking a Senior Finance Business Analyst to join their Finance, IT, Data & Supply Chain department. The selected candidate will provide financial and business analysis support.

An international organisation that produces several highly regarded beverages, this company is a worldwide conglomerate with customers from all corners of the globe. With thousands of employees and a dedicated customer base, this organisation continues to be a market leader.

Keywords:

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Responsibilities:

- Conduct monthly financial reporting and analysis on actual brand performances, including sales growth, P&L analysis, and cost structures
- Support the Sales & Operations Planning (S&OP) cycle, ensuring alignment across all stakeholders
- Deliver accurate forecasts and analysis for financial statements, focusing on P&L, Gross Margin, A&P, SG&A, and Cash Flow
- Maintain effective communication with Joint-Venture counterparts and other affiliates to ensure coordinated business operations
- Manage Representative Office operations and oversee profit equalisation calculations and legal coordination

Requirements:

- Bachelor's degree or above
- 2-3 years of experience in Finance/Corporate Planning (FP&A)
- Prior experience in a multinational corporation or international environment
- Expertise in P&L analysis
- Background to Budgeting and Financial Reporting
- Experience with Cash Flow analysis is advantageous
- Skilled in MS Office Suite; ERP and BI tool (Power BI, Tableau)
- Business level written and verbal Japanese and English

Company Description

We've been a driving force in the Japanese bilingual recruitment market, providing high quality candidates for our clients and access to the best jobs for over 20 years. We operate a team-based profit share system which, we believe, sets us apart from the majority of competitors by enabling us to always put the interests of our clients and candidates first. That means we can find the best fit for employer and job seeker, and we never push people into unsuitable roles.