



【1000～万円】 Senior Manager Business Planning Control

高級洋酒輸入販売での募集です。 管理部門責任者・ファイナンシャルコントローラー...

Job Information

Recruiter

JAC Recruitment Co., Ltd.

Hiring Company

高級洋酒輸入販売

Job ID

1487872

Industry

Food and Beverage

Company Type

International Company

Job Type

Permanent Full-time

Location

Tokyo - 23 Wards

Salary

10 million yen ~ Negotiable, based on experience

Work Hours

09:30 ~ 17:30

Holidays

【有給休暇】入社7ヶ月目には最低10日以上 【休日】完全週休二日制 土 日 祝日 年末年始 短期傷病休暇（年間5日）、慶弔休暇等

Refreshed

August 1st, 2024 15:09

General Requirements

Career Level

Mid Career

Minimum English Level

Business Level

Minimum Japanese Level

Native

Minimum Education Level

Bachelor's Degree

Visa Status

Permission to work in Japan required

Job Description

【求人No NJB2229571】
【MAIN RESPONSIBILITIES】

Financial Reporting 20%

- ・ Report monthly quarterly and annual financial data in compliance with MH/Diageo accounting policies and procedures.
- ・ Always prepare relevant and high quality analyses and commentaries to support financial analyses.
- ・ Ensure complete accuracy and efficient time management to reporting tasks.

Business Planning 30%

- Support FD and management members to develop annual budget.
- Drive the company to achieve committed targets financial or operational by providing effective financial analyses to all key stakeholders in effective manner.
- Support volume forecast and report financial forecast on time in full by smartly managing large information and keeping data in organized manner.
- Actively propose solutions to improve company and brand profitability.

Commercial Finance 30%

- Always seek for most efficient allocation of sales resources including trade rebates funds and sales A P.
- Analyze profitability by channel by POS and share the insight and recommendation
- Develop strong processes and monitor progress of the compliance
- Make sure that sales performance including depletion data is properly managed with concrete evidences

Capability Development 20%

- Continuously improve ways of working for efficiency and effectiveness
- Develop coach and train team members.
- Support IT or lead the project when developing information technology needed to carry out tasks

[WORKING RELATIONSHIPS]**INTERNAL**

Senior Management Team

Accounting Commercial Planning Customer Marketing and Brand teams

Heads of Other Business Support departments

Global and Regional Finance Team

EXTERNAL

External Auditor

Required Skills**Professional experience know how**

- Minimum knowledge of GAAP required CPA is a plus
- 7 10 years experience of which at least 5+ years in a similar finance role in large US or European multinational company
- Experience in implementation of integrated business system is a plus

Languages

- Fluency in both Japanese and English

Technical management skills

- Excellent analytical and problem solving skills.
- Ability to run multi tasks
- Commercial savvy and Sense of urgency
- Strong people management and communication skills

Personal interpersonal skills

- Strong Integrity and transparency
- Dealing with ambiguity
- Capability to work under strong pressure
- Results driven highly motivated proactive self starting
- Continuous improvement
- Hands on and meticulous
- Learning agility and a strong interest in the operations
- Leadership and coaching skills

Company Description

ご紹介時にご案内いたします