



【1180～1500万円】 Senior Finance Manager

某有名外資ファーマでの募集です。 管理会計のご経験のある方は歓迎です。

Job Information

Recruiter

JAC Recruitment Co., Ltd.

Hiring Company

某有名外資ファーマ

Job ID

1486473

Industry

Pharmaceutical

Company Type

International Company

Job Type

Permanent Full-time

Location

Tokyo - 23 Wards

Salary

11 million yen ~ 15 million yen

Work Hours

08:00 ~ 17:00

Holidays

【有給休暇】有給休暇は入社時から付与されます 初年度 10日 1か月目から 【休日】完全週休二日制 土 日 祝日 夏季休暇

Refreshed

July 18th, 2024 16:25

General Requirements

Career Level

Mid Career

Minimum English Level

Business Level

Minimum Japanese Level

Native

Minimum Education Level

Bachelor's Degree

Visa Status

Permission to work in Japan required

Job Description

【求人No NJB2239702】

【Financial Planning Analysis】

- ・ Collaborate with functional business leaders in the preparation and review of quarterly forecasts annual budgets and long range plans demonstrating act with urgency to ensure alignment with strategic objectives.
- ・ Monthly forecast data submission and analysis applying a digitize everywhere possible approach to enhance data accuracy and accessibility.
- ・ Collaborate with the commercial/wholesaler management team on monthly revenue tracking and selling price strategies

embodying push past possible to optimize revenue generation.

- Preparation of monthly management reports KPI analysis and dashboards; analyzing and commenting on actual to budget performance drivers showcasing an obsess over learning attitude for continuous improvement.
- Assist with the preparation of local capital budget and associated reporting and analysis using a pivot fearlessly approach to adapt financial strategies as needed.
- Pro actively monitor risk and opportunities and bring to the attention of HoF and Leadership Team reflecting a remove viscosity mindset for smoother financial operations.

[Financial Accounting Control]

- Ensure accurate accounting records and timely transaction processing in close collaboration with the International Accounting function and the international Business Services Center (shared service) .
- Review balance sheet reconciliations done by the shared service and verify payroll with managed service provider (MSP) maintaining a behave like owners commitment to accuracy and compliance.
- Lead and manage the annual statutory audit process with external auditors promoting a question convention mindset to ensure robust financial controls.
- Support local SOX control testing and internal audits and monitor internal controls continuously striving for push past possible to strengthen financial governance.

[Tax and Treasury]

- Partner and external accounting firm to ensure compliance with all direct and indirect tax matters such as Income Tax VAT/GST Fringe Benefits Duties etc.
- Monitor monthly cash position with our Treasury function and banking partner as necessary demonstrating a pivot fearlessly approach to manage liquidity effectively.
- Ensure all required company insurances are in place and current upholding behave like owners standards for risk management.

[Report to] the Head of Finance Japan

Required Skills

- CPA/CA or equivalent qualification · 8+ yrs of relevant finance experience · SAP (S4/HANA) experience · Ariba and Concur T E experience · Advanced level Excel and PowerPoint · MS Power BI an advantage · Excellent verbal and written communication in English · Strong eye for detail and ability to meet deadlines · Knowledge or experience within a manufacturing environment

Company Description

ご紹介時にご案内いたします