



## FP A Analyst

This position is open for both Japanese...

### Job Information

**Recruiter**

JAC Recruitment Co., Ltd.

**Hiring Company**

Topクラスの欧州系自動車メーカー

**Job ID**

1474997

**Industry**

Automobile and Parts

**Company Type**

International Company

**Job Type**

Permanent Full-time

**Location**

Tokyo - 23 Wards

**Salary**

5 million yen ~ 6 million yen

**Work Hours**

09:00 ~ 17:30

**Holidays**

【有給休暇】有給休暇は試用期間満了後から付与されます 入社7ヶ月目には最低10日以上 【休日】完全週休二日制 土日祝日 夏...

**Refreshed**

July 5th, 2024 09:01

### General Requirements

**Career Level**

Mid Career

**Minimum English Level**

Business Level

**Minimum Japanese Level**

Native

**Minimum Education Level**

Bachelor's Degree

**Visa Status**

Permission to work in Japan required

### Job Description

【求人No NJB2219971】

【Scope of this position】

- ・ Monthly reporting to regional (IAP) and HQ
- ・ Budget Forecast planning and analysis
- ・ Vehicle P L preparation: calculate STD cost with SAMARA Table
- ・ Planning GCR (Gross Commercial Result) and Transfer Pricing calculation by brand

- Vehicle P L monthly loading analysis
  - Financial deck preparation (incl. GCR per unit by model)
  - Variance walk creation and analysis.
  - Closing reports preparation from SAP: COPA Report KE30 Profit Center reports COGS Split incl SAP FICO check
  - Vehicle Price proposal preparation by model and supporting product manager: Check STD cost based on SAMARA local cost discounts and GCR
  - Monthly closing: Reconciliation of HFM with Galaxy and SAP
  - Support Parts business monthly P L reporting
  - Stock reporting
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### Required Skills

【Qualifications】 · 2 years relevant working experience in a similar role in multinational environment is preferable · Experience with SAP FICO · Experience with Oracle Essbase is preferable · Advanced knowledge of Excel is a must · Fluency in English both oral and written

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### Company Description

ご紹介時にご案内いたします