



## FP&A

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#### Job Information

##### Recruiter

PERSOL CAREER CO., LTD. (Bilingual Recruitment Solutions)

##### Hiring Company

Job-00260195

##### Job ID

1472514

##### Industry

Pharmaceutical

##### Job Type

Permanent Full-time

##### Location

Tokyo - 23 Wards

##### Salary

6 million yen ~ 8 million yen

##### Holidays

Company calendar; 2 days off every week

##### Refreshed

July 2nd, 2024 05:00

#### General Requirements

##### Career Level

Mid Career

##### Minimum English Level

Fluent

##### Minimum Japanese Level

Native

##### Minimum Education Level

Bachelor's Degree

##### Visa Status

Permission to work in Japan required

#### Job Description

##### Main responsibilities:

- Budgeting and Forecasting
- Support each business leaders for budgeting, forecasting process and strategic planning (5 years Plan)
- Maintain and submit Budget, Rolling Forecast and Strategic Plan via Hyperion Planning
- Variance analysis
- Perform variance analysis for operating expense, Cogs, and sales to ensure integrity of information and performance against budget or forecast
- Provide monthly cash forecast
- Submit 3 month rolling forecast to Treasury via SAGE.

- Management Report
- Provide key Monthly Management P&L Reports for business review
- Others (ad hoc)
- Participate system migration project from local accounting package to SAP
- Work with international team for enhancement of financial reporting tools

※給与詳細は、前職の給与額および経験を考慮した上で決定します。

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## Required Skills

### Minimum requirements:

- Bachelor's degree
- Strong accounting or FP&A and computer skill (3+ years' accounting or FP&A experience, Microsoft Office)
- Understanding of IFRS or US GAAP
- Native-level Japanese and Business-level English
- Must be a self-starter and a good communicator, who enjoys challenges to grow our company together

### Preferred qualifications:

- Cost Accounting skill
  - Knowledge and experience of ERP (SAP or Oracle) or Financial Planning tools(Hyperion Planning)
  - Flexible and adaptable in dealing with new situations and environment
  - CPA qualification is plus
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## Company Description

同社は、医薬品事業を展開しています。