



FP&Aアナリスト/コントローラー

Job Information

Recruiter

Advisory Group K.K.

Job ID

1465649

Industry

Retail

Job Type

Permanent Full-time

Location

Tokyo - 23 Wards

Salary

5 million yen ~ 6 million yen

Refreshed

December 27th, 2024 03:00

General Requirements

Minimum Experience Level

Over 3 years

Career Level

Entry Level

Minimum English Level

Business Level

Minimum Japanese Level

Fluent

Minimum Education Level

Bachelor's Degree

Visa Status

Permission to work in Japan required

Job Description

The FP&A / Controlling Team manages planning of full P&L, COGS, inventory and cash flows across the 3 brands and the factory as well as supports merchandising strategy. The position is supposed to be proficient in Excel and internal systems to handle various data sets, analysis, reporting on a hands-on basis, thereby supporting Finance Manager.

Monitor and analyze current and past trends in key performance indicators including all areas of revenue, cost of sales, expenses and capital expenditures, highlighting causes of variances and signs of risks
Monitor and control P&L, Cash Flow, Working capital (especially Stock & Merchandise Purchase) and Capex, co-working with controllers
Support the continued development of Mid-term Planning, Budgeting and Financial Forecasting
Work with Accounting Team to support monthly closing
Upload the data of monthly results, quarterly forecast, annual budget, etc. into Hyperion and by Excel

Required Skills

Profile:

Team player with high potential candidate

Education:

University Degree or higher

Qualification :

At least 3 years experience in Finance or related functions

Experience or interests in manufacturing controlling, inventory management and COGS management

Working experience in Foreign company with international accounting standards & modern systems

Financial Certificates (CPA, Financial analyst) a plus

Skills :

Good command in English (Written & Spoken) & native-level Japanese

Well data management skill with the logical thinking

Strong IT skills/literacy (incl ERP + Microsoft office (Excel, Word, Powerpoint). SAP/ Hyperion a plus

Diligent, committed and organized, ability to meet reporting and other deadlines is essential

Excellent analytical skills, quick learning abilities and strong oral and written communication skills

Hands-on attitude and willingness to get into the details, ability to work quickly on multi-tasks, and result oriented

Company Description