



FP&A Manager | 9M ~ 12M

+ Incentive: 20%

Job Information

Recruiter iWill Capital G.K.

Job ID 1244438

Company Type Small/Medium Company (300 employees or less) - International Company

Non-Japanese Ratio Majority Japanese

Job Type Permanent Full-time

Location Tokyo - 23 Wards

Salary 9 million yen ~ 12 million yen

Work Hours 9:00 ~ 17:30

Holidays (休日): 土、日、祝日

Refreshed September 3rd, 2024 02:00

General Requirements

Minimum Experience Level Over 3 years

Career Level Mid Career

Minimum English Level Business Level

Minimum Japanese Level Business Level

Minimum Education Level Bachelor's Degree

Visa Status Permission to work in Japan required

Job Description

Primary Purpose:

Primarily responsible for monthly actual reporting, planning, coordination and consolidation of both short and long term budget, monthly & quarterly forecast, and variance analysis. Monitor financial results on regular basis, and provide recommendation to achieve financial goal.

Lead country finance reporting Lead the budget and forecast cycle through working with business leaders in Japan Reporting process management and country data consolidation for timely NEA reporting Ensure the quality of information and support improvement of country reporting process Provide insightful financial analysis and support business decision making Respond ad hoc requests from Asia HQ and NEA VP Support Finance Director, NEA in Forecasting and Planning. Contribute process standardization initiative

*Direct Report: 2 FP&A staffs *Report to: Finance Director, North East Asia (NEA)

Required Skills

< Technical skills and Experiences> 8 years or above FP&A experience US GAAP accounting and closing experience Working experience in US global company Cross functional project and process improvement experience Advanced Excel Business level English and Japanese Hyperion (preferable)

Analytical skill Flexible and result oriented Proactive and team player Clear and effective communication

* Regardless of gender, Female welcomed.

Company Description

iWill Capital is a Human Capital Management firm established in 2010. Over the years we have supported numerous multinational clients fill their key positions to help improve their business, and have supported bilingual job seekers enrich their careers predominantly in Tokyo and the greater Asia region.

We partner with our customers to define what top level service means to them, bringing true value and insight into ongoing market changes. We aim to be the first choice in our industry, delivering not only in depth consultation, but event changing results.